## SUSTAINABLE LIVELIHOOD PROGRAM

Physical Accomplishment Report As of July 2022 04768-5

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Table 1. GAA CY 2021 Continuing Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track

~ This table provides the number of served households per program modality and track thru. Continuing of CY 2021 GAA fund source, as of July 2022.

Table 2. GAA CY 2024 Continuing Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.

verse beaution of This table provides the breakdown of the number of clients served through program modality thru Continuing of CY 2020 GAA Fund source, as of as of July 2022.

register Energy Table 3. GAA CY/2021 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track

This table provides the number of served households per program modality and track thru Accounts Payable of CY 2021 GAA fund source, as of July 2022.

Table 4. GAA CY 2021 Account Payable Served Clients (Pantawid and Non-Pantawid) by Program Modality.

~ This table provides the breakdown of the number of clients served through program modality thru Accounts Payable of CY 2020 GAA Fund source, as of as of July 2022.

## Table 5. GAA CY 2022 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.

~ This table provides the number of served households per program modality and track thru CY 2021 GAA fund source, as of July 2021.

Table 6. GAA CY 2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality.

~ This table provides the breakdown of the number of clients served through program modality thru CY 2021 GAA Fund source, as of July 2021.

Table 7. CY 2022 GAA - EO 70 Project Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.

~ This table provides the number of served households per program modality and track thru Special Projects fund sources.

Table 8. CY 2022 GAA - EO 70 Project Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.

~ This table shows the number of served clients per program modality, thru Special Projects fund sources.

Table 9. CY 2011-2022 Served Households (Pantawid and Non-Pantawid) by Program Track

~ This table provides the number of served households per program modality and track from CY 2011 to 2021 by Region.

Table 10. CY 2011-2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality

~ This table shows the number of served clients per program modality from 2011-2021, by Region.

#### Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM Table 1. GAA CY 2021 Continuing Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track As of July 2022

	Served thru Prog	ram Modalii	<b>N</b>	在1.1.2.1.1. <b>2.2.2.1.1.1</b> 2.2.1.1.1.1.1.1.1.1.1.1.1.1.		Household	s Served thru Prog	ram Track				
Region				Microenterprise Developme	ent (MD)	Emplo	oyment Facilitation	(EF)	Total Pantawic	HHs Served	Total Pantawic	
	Pantawid 🗤 Non-Pant	awid 👘 T	otal	Pantawid Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Total	% Rate	Non-Pantawid Served	
NCR	<b>3</b>	31	34	3 31	34	1994 - 1997 - 19			3	8.82%		34
CAR	7	23	30	7 23	30			-	7	23.33%		30
<ul> <li>The state of the s</li></ul>	10	70	80	10 70	80			•	10		e a di la calendaria. Nationale da calendaria	80
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IV-A	n shu ƙasar ƙasar ƙwa	•	-	and a second	-		e al marcher de la composition de la co	•	- 	-		-
IV-B	59	- 8. 74	9 130	1 <u>8</u>	9	er an		-	1	11.11%		9
v VI	59	/1	- 130	59 71	130			-	59	45.38%		130
VII	ا بالا بي أصرك من الله الله الله . الا ا		-	na sense and an inclusion of a sense of a			a ta ang ang ang batang ang ta		1 F WARE 1 C T 1 - 1 -		• 1 · · · ·	-
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			anganga Tarat Dalah yang Tarat	an an an an an Arthur		i i la como		- -		- 		-
XI XII SARAA		e La constance	-		- 			-	- 	-		-
CARAGA	to a substantiant of the	7	7		7			-	-	-		7
BARMM	والمراجع والمتحدين والمراجع والمتحدين		-		-			-	-	-		
Total Note: Include EO 70 ii		222	302	80 222	302				80.	26.49%		302

#### **Descriptive Analysis:**

As seen in table above, projects that were implemented as of July 2022 have served 302 households under the continuing fund of GAA 2022 which resulted to establishment of microenterprises from Regions NCR, CAR, I, IV-B, V, VIII and Caraga. Out of the total served, 9 served households through the EO 70 SLP Project from region VIII and CARAGA.

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#### DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT SUSTAINABLE LIVELIHOOD PROGRAM

#### Table 2. GAA CY 2021 Continuing Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.

As of July 2022

		a la estad		e energia	jere e con	Se Se	rved Partic	ipants per P	rogram Moda	slity.	1. 1. A.	All the Mark		Sta Street	ti, starily		· ·	
Region		Capital Fund	(SCF)	Employmer	nt Assistance	Fund (EAF)	S	kills Training	ı (ST)	Cash for Bu	ilding Livelir (CBLA)	nood Assets	Livelihood	Settlement C	Grant (LSG)	G	RAND TOTAI	
	P	NP	TOTAL	Р	NP	TOTAL	Р	NP	TOTAL	Р	NP	TOTAL	Р	NP	TOTAL	P	NP	TOTAL
NCR	3	31	34			<b>-</b> · · ·			-			-			-	3	31	34
CAR	7	23	30			-			-	7	23	30			-	14	46	60
1 .	10	70	80	and the second second		1 a -	1		-			-		· ·	-	10	70	80
11			-			-			-			-			-	-	-	-
111	an an an		-			2 g			-		112 A.A.	-			-			-
IV-A			-	1		-			-			-			-	-	-	
IV-B	1	8	9	1		-			-		k a la c	-	- 10 - 10		-	1	8	9
V .	59	71	130	1		-			-			-			· •	59	71	130
VI			• -		· · ·	-			-			-			-	-	-	-
VII			-	1		-			-			-		2	2	-	2	2
VIII		10	10	1.	1.	-			-		en e	-			· · -		10	10
IX			-	T		-			-			-			-	-	-	-
Х			-	1		-			-	a da ser a ser		-			-	-		-
XI			-	1		-			-			-			-	-	-	-
XII	a a state to a		· · -	1		-		1	· · · · -			-			-	-	-	-
CARAGA			. • <b>-</b>	1	1	-			-			-		7	7	-	7	7
BARMM			-	1		- 1			-			-			-	-	- * *	-
TOTAL	80	213	293	-	•	-	-	-		7	23	30	-	9	9	87	245	332

Note: LSG for EO 70 implementation

- 18

#### **Descriptive Analysis:**

From the table above, it can be shown that the most availed modality of participants served thru continuing GAA is the SCF which comprised total individuals of 293 while the least is the LSG for EO 70 with 9 individuals.

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#### Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM Table 3. GAA CY 2021 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track As of July 2022

	Served thru Program Modality	Households Served thru Program Track	
Region	Served thru Program Modality	Microenterprise Development (MD) Employment Facilitation (EF) Total Pantawid HHs Serve	d and Non-
	Pantawid Non-Pantawid Total	Pantawid Non-Pantawid Total 70 Pantawid Non-Pantawid Total 70 % Rate	Pantawid HHs
NCR	3 3	3 3 - 0.00%	Soniad 3
CAR	9 1 10	9 1 10 - 9 90.00%	10
<ul> <li>A state of a particular state o</li></ul>	n an	$\begin{bmatrix} 1^{1} \\ 1^$	an far an ann an an Ann an Anna Anna Anna Anna Anna
		and the second	
IV-A		#DIV/0!	-
IV-B	5 34 39	5 34 39 - 5 12.82%	
V.,	307 470 777	307 470 777 - 307 39.51%	777
VI <u>te te</u> ster. Vit	en e		
	1	#DIV/0! 6 6 6 - 0.00% #DIV/0!	- 6
X	37 167 204	37 167 204 37 18.14%	- 204
XI	1 22 23	1 22 23 - 1 -	23
XII			
CARAGA	1 4 5	1 4 5 - 1 20.00%	5
BARMM	and the second sec		
Total	360 707 1,067	- 360 33.7%	1,067
Note: Include EO 70 i			

Note: Include EO 70 implementation

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#### **Descriptive Analysis:**

In table above, projects that were implemented as of July 2022 have served 1,067 household under the accounts payable of GAA 2021 which resulted to establishment of microenterprises from eigth (8) regions. Out of the 1,067 households, 176 served household through the EO 70 SLP Project

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# SUSTAINABLE LIVELIHOOD PROGRAM Table 4. GAA CY 2021 Account Payable Served Clients (Pantawid and Non-Pantawid) by Program Modality. As of July 2022

		den an der				Sec. Se	rved Particip	oants per Pro	ogram Moda	lity	ار این بروی از میکند. این این بروی این کار میکند این ا بروی این این میکند این	i di ta da di						
Region	Seed	Capital Fund	(SCF)	Employme	nt Assistance	Fund (EAF)	Skil	lls Training (	ST)	Cash for Bu	ilding Livelil (CBLA)	nood Assets	Livelihood	Settlement G	Grant (LSG)	G	RAND TOTA	
	P	NP	TOTAL	P	NP	TOTAL	Ρ	NP	TOTAL	Р	NP	TOTAL	n serie Pression	NP	TOTAL	Р	NP	TOTAL
NCR		3	3	· · · · ·				100								-	3	3
CAR	9	1	10			· -			-			-				9	1	10
						-			-		1999 - Alexandria 1999 - Alexandria	-				-	-	-
11			-			· -	,		-	•		-				-	-	-
111									da u stariu = ul			- 1 <b>-</b> 1	a second and a second					-
IV-A		•	-			-			-			-				-	-	-
IV-B	5	34	39			-			-			-	and the second			5	34	39
V	307	470	777		•	-			-	-		-		· · ·	·	307	470	. 777
VI			-			•			-			•			4 - MART		•	
VII			-			· -			-			-				-	-	-
VIII		6	6						-		an strater	1					6	6
IX			-			-						-	I			-	-	-
X	37	167	204			_						-				37	167	204
XI	1	22	23			-	_		<u> </u>		<u> </u>	-			· ·	1	22	23
XII			-				-	an an New York	100 <b>-</b> 1			•		ļ	an an Anna Anna Anna Anna Anna Anna Anna		-	-
CARAGA	1	3	4			-			-		ļ	-		1		1	4	5
BARMM			- 19 (19 <b>-</b> 19			-	11 A.		-							-		-
TOTAL	360	706	1,066	-	-	-	-	-	-	•	-	-	•	1	-	360	707	1,067

Note: LSG for EO 70 implementation

#### **Descriptive Analysis:**

From the table above, it can be shown that the most availed modality of clients served thru accounts payable of GAA 2021 is the SCF which comprised total individuals of 1,066 clients. Only 1 individuals served through EO 70 SLP Project.

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47 (A. 1997)

#### Department of Social Welfare and Development SUSTAINABLE LIVELIHOOD PROGRAM Table 5. GAA CY 2022 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track. As of July 2022

N. A. AND THE TOTAL	the second second second	Suna at the last	Marada Monta Califa		PLAN RADIAN	a allo Great Hart		Households Served thru P	Program Track		$(\widetilde{\mathcal{T}}_{1}^{1,1})_{\mathcal{T}_{1}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}_{2}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}}^{1,1} \widetilde{\mathcal{T}}_{\mathcal{T}}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_{2}^{1,1} \widetilde{\mathcal{T}}_$	
	CY 2022	Households	Served thru Progr	am Modality	Microente	rprise Developn	nent (MD)	Employment Facilitat		Total Pantawid	HHs Served	Total Pantawid and
Region	Physical Target	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid Non-Pantawid	Total	Total	% Rate	Non-Pantawid HHs Served
NCR	1,172	2:	3 137	160	23	137	160			23	14.38%	160
CAR	156		s 137	53	6	47	53		•	6	11.32%	53
		, ,	61	63	2	61	63		-	2	3.17%	63
	3,393		01		·	<b>VI</b> .	and a state of the second s	te de la company de la company	-	-	· · · O	-
	-	an the second second		an an Israel				and the second		-	0	-
11	1,193			· · · · · ·	40		93	and the second	-	46	49.46%	93
IV-A	192	46	47	93	46	41	33				0	
IV-B	r untur li <del>t</del> bij	n an				400	251		. · · · · · ·	89	35.46%	251
V	2,335	89		251	89	162		and the second	1. 1. 1. 1. 1. <u>1</u> . 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	44	16.36%	
VI	489	44		269		225	269	and the second	and a second of the second of	104	22.17%	469
VII	3,319	104	367	471	104	365	469	in the second production of the		39	62.90%	
VIII	2,930	39	23	62	39	23	62	a construction of the second	· · · · · ·		15.79%	
IX	1,582	9	48	57	9	48	57		-	9	0.00%	1
X	167		1	1		1	<b>1</b>	and the second	and the second second	<b>.</b>	0.00%	
XI	124			-			-		- 	-	U U	
XII	1,534		n an	- · · · ·			1 · · · · · · · · · · · · · · · · · · ·	i a sa s	i di de la composición	la su 🗖 ja	50.00%	1
CARAGA	888	1	1	2	1		1		1 1	1	50.00%	Ζ
BARMM	5,749			-	· · · ·		-			· · ·	<u> </u>	-
Total	25,223	363	1,119	1,482	363	1,116	1,479		<u>1 : and a state 1</u> .	363	24.53%	1,480

Note: Include Refferal and EPAHP fund

#### Descriptive Analysis:

As of July 2022, the program served a total of 1,482 households thru provision of modalities using GAA 2022 as fund source. Out of the total served, 99.80% or 1,479 served households resulted to established microenterprises while the two households reported are not yet utilizing the grants to establish microenterprise. While, 1 served household resulted to employment facilitation.

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#### DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT SUSTAINABLE LIVELIHOOD PROGRAM Table 6. GAA CY 2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality. As of July 2022

					i ser file	Served P	articipan	ts per Pro	ogram Mo	dality		- Baaler	Agini gine		and the second second				•	- 	
Region		Capital Fu		Emplo	yment As Fund (EA		Skill	s Training	g (ST)		h for Buil od Assets			ood Settl rant (LSG			rral to Extended		GR	AND TOTA	<b>AL</b>
	Ρ	NP	TOTAL	• <b>P</b> •	NP	TOTAL	Р	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	3	46	49	an a	1	-		· ·	-			-	20	91	111			-	23	137	160
CAR	6	47	53		<u> </u>	-			-			-			· -			-	6	47	53
	2	61	63		1. A. A.	-	1.105	·	1			1. <del>-</del>			-			•	2	61	63
1			-			-			-			-			-			-	-	-	-
III Constant	1		<b>-</b> .		1	-			- 1						-			- (s)	-		-
IV-A	46	47	93			-			-	· ·		-			-			-	46	47	93
IV-B							1		-									-	-	-	-
V	89	162	251			-		1	-	1	1				-			-	89	162	251
VI	18	182	200			-		1	-			-	26	43	69			-	44	225	269
VII	104	367	471			-		1	-			-			-			-	104	367	471
VIII	- 39	. 23	62		1.1	1	· · · · ·					1 <b>-</b> 1	1. A.		<u> </u>			. <b>-</b> .	39	23	62
IX	9	48	57			-		1	-			-			-			· -	9	48	57
X			-	the Device					- · ·				1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		- 1		1	1	-	1	1. <b>1</b> .
XI			-			-			-			-			-			-	-	-	-
XII			-			-			-	S. 199		-			-	an a		1987 - 1995 <b>-</b>	<b>.</b> .	· · · · • .	•
CARAGA	1		1		1	1			-			-			-			-	1	1	2
BARMM			-			-			-			-	1.1		-				-	-	-
TOTAL	317	983	1,300	-	1	1	•	-	-	-	-	-	46	134	180	-	1	1	363	1,119	1,482

Note: LSG for PCB-KAIBIGAN implementation

#### **Descriptive Analysis:**

Under the SLP GAA 2022, the most availed modality is the Seed Capital Fund (SCF) with 1,300 individuals. Only one (1) individual provided thru EAF and 180 individuals provided LSG for PCB-KAIBIGAN project.

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Woses Mijkhael SD. Albient OIC-Division Chief TSD

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## THE MARKAN THE CONTRACT OF THE SECOND EPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

SUSTAINABLE LIVELIHOOD PROGRAM

Table 7. CY 2022 GAA - EO 70 Project Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.

As of July 2022

		Served thru Program Track	Total Pantawid HHs Served	and Non-
Region	Served thru Program Modality	Microenterprise Development (MD) Employment Facilitation (EF)		Pantawid HHs
	Pantawid Non-Pantawid Total	Pantawid Non-Pantawid Total Pantawid Non-Pantawid Total	Grand Total % Rate	Grand Total
NCR	· · · · · · · · · · · · · · · · · · ·		- #DIV/0!	n ga ta shekara ka shekara ta
CAR	, lightiggen yn Aglydnin yn ligy yn yntrwyg a generit ferwerit winz o nênewerten a konzel. ■		- #DIV/0!	•
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.111	l = Arresta estado en la construcción de la		- #DIV/0!	and the second
IV-A		1 1	- 0.00%	1
IV-B	3	3	- 0.00%	3
V	4 25 29	4 25 29	4 13.79%	29
.VI	12 12	12 12 12 12 12 12 12 12 12 12 12 12 12 1	- U	12
VII	•		- #DIV/0!	• • • • •
VIII		[10] A. M.	- #DIV/0!	d Castra Terr
IX -			- #DIV/0!	-
X	206 206	206	0.00%	206
XI	121 335 456	121 335 456	121 26.54%	456
XII		A the second s Second second seco	- #DIV/0!	an ana si si T
CARAGA	• • • • •	· · · · · · · · · · · · · · · · · · ·	- #DIV/0!	-
BARMM			- #DIV/0!	1. 19 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
TOTAL	125 582 707	125 582 707 -	125 17.68%	707

Descriptive Analysis:

As of July 2022, six (6) regions implemented projects thru GAA 2022 - EO 70 project fund source with a total of 707 served households which resulted to established enterprises.

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## CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACT OF SOCIAL WELFARE AND DEVELOPMENT Interview of the Activity of the A

						de Plant (Reday)	Served Partic	Ipants per Pro	gram Modalit	y the second set								1
Region	Seed	Capital Fund	(SCF)	Employme	nt Assistance	Fund (EAF)	SI	kills Training (S	5T)	Cash for Bu	ilding Livelih (CBLA)	ood Assets	Liveliho	ood Settlemen	it Grant	G	RAND TOTAL	
A MARKEN STATE	P	NP	TOTAL	• P	NP	TOTAL	P	NP	TOTAL	Р	NP	TOTAL	Ρ	NP	TOTAL	Р	NP	TOTAL
NCR			1.1.1.1.1.1. <b>1</b> .1.1.1				,	a chentre i	· -			-			Fisher States	-	-	
CAR						-			-			-		•	-	-	-	-
			-			-		•	· -			-			•			-
11			-			-			-			-			-	-	-	-
			-			-		(1,2,2,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,3,	-			-			алар <b>—</b> 1 ал	-	-	-
IV-A		1	1			-			-			-				-	1	1
IV-B		3	3			-			-			-				-	3	3
<u>V</u>	1		1			-			-			-	3	. 25	28	4	25	29
Vinden			-			-			-			•		12	12	-	12	12
VII	·		-			-			-			-			-	-	-	-
VIII			-			-			· · · -			-		1	n serente en <b>≞</b> n a	1 <b>-</b> 1.4	· · · · · · · · · · · · · · · · · · ·	1 . <b>-</b> 1
IX			-			-			-			-		9	9	-	9	9
X		206	206		and the second	-			•						inter e di		206	206
XI	121	326	447			-			-			-		-	-	121	326	447
Xii			-			-	· · ·		•			-	<ul> <li>March 199</li> <li>March 199</li> <li>March 199</li> </ul>			<b>_</b>	1	
CARAGA			-			-			-			-			-	-	-	-
BARMM	S. S. Star St.		-			-			1	-	-	-		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -			-	•
TOTAL	122	536	658	-	-	-	-	-	•	-	-	-	3	46	49	125	582	. 707

#### **Descriptive Analysis:**

Based on the table above, it can be shown that the availed modality of the clients served thru EO 70 - FR project is the SCF which comprised of 658 clients while for EO 70 - CVA projects, the clients provided LSG with 49 clients.

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QC Director IV, National Program Manager

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#### SUSTAINABLE LIVELIHOOD PROGRAM

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As of July 2022

Region	CY 2011 to 2022	Served	thru Program M	odality	Microente	rprise Developn	Served thru Pr tent (MD)	,	ment Facilitatio	n (EF)	Total Pantawi	d HHs Served	Total Pantaw Pantawid H	and the second
Isegion	Physical Target	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Grand Total	% Rate	Grand Total	% Rate
NCR	73,095	63,035	11,423	74,458	42,822	11,078	53,900	19,608	325	19,933	62,430	#DIV/0!	73.833	102.389
CAR	59,651	41,641	14,599	56,240	33,742	13,835	47,577	7,618	689	8,307	41,360	#DIV/0!	55,884	
I	100,518	100,041	12,385	112,426	86,697	11,633	98,330	10,365	379	10,744	97,062	#DIV/0!	109,074	112.16%
И	66,672	62,999	3,389	66,388	52,924	3,345	56,269	9,034	13	9,047	61,958	#DIV/0!	65,316	97.97%
M .	114,024	98,956	20,993	119,949	82,221	19,976	102,197	6,669	386	7,055	88,890	#DIV/0!	109,252	96.83%
IV-A	133,968	78,015	17,548	95,563	57,289	13,762	71,051	16,229	1,474	17,703	73,518	#DIV/0!	88,754	66.28%
IV-B	116,655	88,836	11,467	100,303	76,945	8,908	85,853	8,258	1,078	9,336	85,203	#DIV/0!	95,189	81.56%
V	178,085	175,182	21,331	196,513	140,400	. 18,771	159,171	29,495	1,150	30,645	169,895	#DIV/0!	189,816	107.339
VI	133,874	204,984	55,883	260,867	113,753.	43,267	157,020	82,907	8,652	91,559	196,660	#DIV/0!	248,579	186.153
VII	144,282	137,011	85,231	222,242	110,912	64,603	175,515	19,031	12,138	31,169	129,943	#DIV/0!	206,684	146:299
VIII	151,705	184,030	130,908	314,938	108,245	72,379	180,624	71,137	52,260	123,397	179,382	#DIV/0!	304,021	204.309
IX	152,891	174,092	6,781	180,873	140,192	6,595	146,787	24,105	119	24,224	164,297	#DIV/0!	171,011	112.989
X	149,678	238,081	14,854	252,935	199,285	13,367	212,652	24,979	206	25,185	224,264	#DIV/0!	237,837	158.809
XI	87,370	119,590	32,130	151,720	89,692	29,398	119,090	17,389	512	17,901	107,081	#DIV/0!	136,991	156.479
XII	85,913	81,155	4,963	86,118	63,891	4,488	68,379	13,668	82	13,750	77,559	#DIV/0!	82,129	97.339
CARAGA	130,577	131,410	12,339	143,749	121,891	11,860	133,751	8,868	309	9,177	130,759	#DIV/0!	142,928	110.209
BARMM	96,076	22,916	35,832	58,748	22,686	36,155	58,841		• 4	4	22,68ô	#DiV/0!	58,845	65.15
TOTAL	1,975,034	2,001,974	492,056	2,494,030	1,543,587	383,420	1;927,007	369,360	79,776	449,136	1,912,947	80.5%	2,376,143	120.3
Notes:	ch mi versie see	80.3%	19.7%	126.3%	80.1%	19.9%	81.1%	82.2%	17.8%	18.9%	1,314,34/		4,JTU 14J	140.3

1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions. 2) For CY 2016, no available data for the households provided with modality

#### **Descriptive Analysis:**

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Table 9 shows that SLP was able to serve 126.28% or 2,494,030 households out of the total physical target of 1,975,034 household from CY 2011 to 2022. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the served of 2,494,030 thru program track, 77.26% or 1,927,007 households were served under microenterprise development track and 18.01% or 449,136 households were served under employment facilitation track.

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#### DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT 1.0 SUSTAINABLE LIVELIHOOD PROGRAM Table 10. CY 2011-2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality As of July 2022

	1	Na di se se se la	E a strategie d	where the star	la se a se	S	erved Particip	oants per Pr	ogram Modal	lity and the	a pagasi.	hlandar orrød	Saday Busheri	See Sugar 12	11 a.J. 11 11	Se	erved Partic	ipants throu	igh Other Fu	ind Sources	5			
Region	Seed C	Capital Fund	(SCF)	Employme	nt Assista (EAF)	ince Fund	Skill	s Training (	ST)		Building Li sets (CBL/	1.1.1.4	Liveliho	od Settleme	nt Grant	Referral to E	xternal Sta	keholders	0	ther Source	s	GR	AND TOTAL	
	P	NP	TOTAL.	P	NP	TOTAL	`Р.	NP	TOTAL		NP	TOTAL	Р	NP	TOTAL	P	NP	TOTAL	P	. NP	TOTAL	P	NP	TOTAL
NCR	24,035	8,000	32,035	1,029	27	1,056	3,920	1,013	4,933	1,029	2	1,031	20	91	111	830	2	832	•	-		30,863	9,135	39,998
CAR	20,635	10,618	31,253	1,010	277	1,287	5,497	1,878	7,375	2,009	1,440	3,449	-	· -	-	1,918	918	2,836	1,550	23	1,573	32,619	15,154	47,773
1 1	28,713	6,880	35,593	2,392	20	2,412	39,486	2,550	42,036	2,057	180	2,237		1 stat <b>-</b>	• • • •	2,396	332	2,728	11,100	468	11,568	86,144	10,430	96,574
8	34,576	735	35,311	4,915	21	4,936	4,227	11	4,238	434	-	434	-	-		4,410	-	4,410	1,263	1 <b>-</b>	1,263	49,825	• 767	50,592
111	37,405	7,456	44,861	600	48	648	33,362	2,373	35,735	1,076	112	1,188	-	•	-	1,076	122	1,198	-	-		73,519	10,111	83,630
IV-A	35,500	10,766	46,266	775	10	785	6,124	2,639	8,763	3,405	2,320	5,725	-	-	-	3,485	2,320	5,805	30	20	50	49,319	18,075	67,394
IV-B	42,186	4,621	46,807	2,152	367	2,519	6,995	1,699	8,694	8,412	2,505	10,917	- 1	-	-	8,801	1,502	10,303	4,368	797	5,165	72,914	11,491	84,405
V	37,309	15,646	52,955	7,795	320	8,115	19,291	2,413	21,704	8,771	2,072	10,843	3	25	28	23,377	1,959	25,336	18,526	377	18,903	115,072	22,812	137,884
VI	43,306	47,099	90,405	3,566	383	3,949	36,388	9,674	46,062	20,768	20,704	41,472	26	55	81	8,098	556	8,654	13,971	2,178	16,149	126,123	80,649	206,772
VII	50,557	26,734	77,291	1,063	504	1,567	25,947	13,232	39,179	23,080	14,070	37,150	-	2	2	20,615	5,905	26,520	2,718	3,234	5,952	123,980	63,681	187,661
VIII	34,601	20,247	54,848	5,417	1,678	7,095	14,844	5,911	20,755	26,103	20,575	46,678	1 <b>-</b> 2	1		4,800	4,101	8,901	1,667	512	2,179	87,432	53,024	140,456
IX	22,554	1,999	24,553	173	17	190	13,085	206	13,291	-	•	•	-	9	9	-		-	•	-	-	35,812	2,231	38,043
X	94,633	4,993	99,626	1,091	5	1,096	34,368	1,611	35,979	2,311	25	2,336	· • •	-	-	2,208	695	2,903	4,378	- 34	4,412	138,989	7,363	146,352
XI	30,921	10,015	40,936	5,132	92	5,224	48,822	5,193	54,015	111	43	154	. •	-	-	3,079	90	3,169	19,305	1,614	20,919	107,370	17,047	124,417
XII	51,061	13,230	64,291	3,564	40	3,604	16,511	315	16,826	492	285	777	1	1997 - 1 <b>4</b> 72 - 7		7,080	286	7,366	864	• · · ·	864	79,572	14,156	93,728
CARAGA	21,269	6,877	28,146	1,354	2	1,356	17,385	3,523	20,908	1,293	61	1,354	-	8	7	4,176	1,144	5,320	8,732	2,757	11,489	54,209	14,372	68,581
BARMM	13,175	3,994	17,169	-	1	1	578	538	1,116	-		•		• ` `	-	20	66	86			•	13,773	4,599	18,372
TOTAL	622,436	199,910	822,346	42,028	3,812	45,840	326,830	54,779	381,609	101,351	64,394	165,745	49	190	238	96,369	19,998	116,367	88,472	12,014	100,486	1,277,535	355,097	1,632,632

Note: 1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.

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2. Data on number of participants provided with modalities during CY 2016 implementation is not included. 

#### Descriptive Analysis:

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Table above shows that from CY 2011-2022, the program has provided interventions to a total of 1,632,632 clients through the SCF, CBLA, EAF, ST, LSG and Referrals to different stakeholders and employers. Most or 78.3% (1,277,535) of these clients were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the clients was the Seed Capital Fund with 50.37% (822,3466) followed by the Skills Training with 23.37% (381,609).

It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 7.13% (116,367) wherein they were referred to direct employers of microfinance institutions while 6.15% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

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