

# SUSTAINABLE LIVELIHOOD PROGRAM

## Physical Accomplishment Report

As of July 2022

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**Table 2: GAA CY 2021 Continuing Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.**

~ This table provides the breakdown of the number of clients served through program modality thru Continuing of CY 2020 GAA Fund source, as of as of July 2022.

**Table 3: GAA CY 2021 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track**

~ This table provides the number of served households per program modality and track thru Accounts Payable of CY 2021 GAA fund source, as of July 2022.

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~ This table provides the breakdown of the number of clients served through program modality thru Accounts Payable of CY 2020 GAA Fund source, as of as of July 2022.

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~ This table provides the number of served households per program modality and track thru CY 2021 GAA fund source, as of July 2021.

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~ This table provides the breakdown of the number of clients served through program modality thru CY 2021 GAA Fund source, as of July 2021.

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~ This table shows the number of served clients per program modality, thru Special Projects fund sources.

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~ This table shows the number of served clients per program modality from 2011-2021, by Region.

Department of Social Welfare and Development  
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Table 1. GAA CY 2021 Continuing Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track  
As of July 2022

Region	Served thru Program Modality			Households Served thru Program Track								
	Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)			Employment Facilitation (EF)			Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served
				Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Total	% Rate	
NCR	3	31	34	3	31	34				3	8.82%	34
CAR	7	23	30	7	23	30			-	7	23.33%	30
I	10	70	80	10	70	80			-	10	-	80
II			-			-			-	-	-	-
III			-			-			-	-	-	-
IV-A			-			-			-	-	-	-
IV-B	1	8	9	1	8	9			-	1	11.11%	9
V	59	71	130	59	71	130			-	59	45.38%	130
VI			-			-			-	-	-	-
VII			-			-			-	-	-	-
VIII		12	12		12	12			-	-	-	12
IX			-			-			-	-	-	-
X			-			-			-	-	-	-
XI			-			-			-	-	-	-
XII			-			-			-	-	-	-
CARAGA		7	7		7	7			-	-	-	7
BARMM			-			-			-	-	-	-
<b>Total</b>	<b>80</b>	<b>222</b>	<b>302</b>	<b>80</b>	<b>222</b>	<b>302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>26.49%</b>	<b>302</b>

Note: Include EO 70 implementation


**Descriptive Analysis:**


As seen in table above, projects that were implemented as of July 2022 have served 302 households under the continuing fund of GAA 2022 which resulted to establishment of microenterprises from Regions NCR, CAR, I, IV-B, V, VIII and Caraga. Out of the total served, 9 served households through the EO 70 SLP Project from region VIII and CARAGA.

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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

SUSTAINABLE LIVELIHOOD PROGRAM

Table 2. GAA CY 2021 Continuing Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.  
As of July 2022

Region	Served Participants per Program Modality															GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Livelihood Settlement Grant (LSG)					
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	3	31	34			-			-			-			-	3	31	34
CAR	7	23	30			-			-	7	23	30			-	14	46	60
I	10	70	80			-			-			-			-	10	70	80
II			-			-			-			-			-	-	-	-
III			-			-			-			-			-	-	-	-
IV-A			-			-			-			-			-	-	-	-
IV-B	1	8	9			-			-			-			-	1	8	9
V	59	71	130			-			-			-			-	59	71	130
VI			-			-			-			-			-	-	-	-
VII			-			-			-			-		2	2	-	2	2
VIII		10	10			-			-			-			-	-	10	10
IX			-			-			-			-			-	-	-	-
X			-			-			-			-			-	-	-	-
XI			-			-			-			-			-	-	-	-
XII			-			-			-			-			-	-	-	-
CARAGA			-			-			-			-		7	7	-	7	7
BARMM			-			-			-			-			-	-	-	-
TOTAL	80	213	293	-	-	-	-	-	-	7	23	30	-	9	9	87	245	332


Note: LSG for EO 70 implementation

Descriptive Analysis:


From the table above, it can be shown that the most availed modality of participants served thru continuing GAA is the SCF which comprised total individuals of 293 while the least is the LSG for EO 70 with 9 individuals.

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**Department of Social Welfare and Development  
SUSTAINABLE LIVELIHOOD PROGRAM**

**Table 3. GAA CY 2021 Accounts Payable Served Households (Pantawid and Non-Pantawid) by Program Modality and Track  
As of July 2022**

Region	Served thru Program Modality			Households Served thru Program Track								
	Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)			Employment Facilitation (EF)			Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served
				Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Total	% Rate	
NCR		3	3		3	3				-	0.00%	3
CAR	9	1	10	9	1	10			-	9	90.00%	10
I			-			-			-	-	#DIV/0!	-
II			-			-			-	-	-	-
III			-			-			-	-	#DIV/0!	-
IV-A			-			-			-	-	#DIV/0!	-
IV-B	5	34	39	5	34	39			-	5	12.82%	39
V	307	470	777	307	470	777			-	307	39.51%	777
VI			-			-			-	-	-	-
VII			-			-			-	-	#DIV/0!	-
VIII		6	6		6	6			-	-	0.00%	6
IX			-			-			-	-	#DIV/0!	-
X	37	167	204	37	167	204			-	37	18.14%	204
XI	1	22	23	1	22	23			-	1	-	23
XII			-			-			-	-	-	-
CARAGA	1	4	5	1	4	5			-	1	20.00%	5
BARMM			-			-			-	-	-	-
<b>Total</b>	<b>360</b>	<b>707</b>	<b>1,067</b>	<b>360</b>	<b>707</b>	<b>1,067</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>360</b>	<b>33.7%</b>	<b>1,067</b>

Note: Include EO 70 implementation


**Descriptive Analysis:**

In table above, projects that were implemented as of July 2022 have served 1,067 household under the accounts payable of GAA 2021 which resulted to establishment of microenterprises from eighth (8) regions. Out of the 1,067 households, 176 served household through the EO 70 SLP Project


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SUSTAINABLE LIVELIHOOD PROGRAM  
Table 4. GAA CY 2021 Account Payable Served Clients (Pantawid and Non-Pantawid) by Program Modality.  
As of July 2022

Region	Served Participants per Program Modality															GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Livelihood Settlement Grant (LSG)					
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR		3	3			-			-			-				-	3	3
CAR	9	1	10			-			-			-				9	1	10
I			-			-			-			-				-	-	-
II			-			-			-			-				-	-	-
III			-			-			-			-				-	-	-
IV-A			-			-			-			-				-	-	-
IV-B	5	34	39			-			-			-				5	34	39
V	307	470	777			-			-			-				307	470	777
VI			-			-			-			-				-	-	-
VII			-			-			-			-				-	-	-
VIII		6	6			-			-			-				-	6	6
IX			-			-			-			-				-	-	-
X	37	167	204			-			-			-				37	167	204
XI	1	22	23			-			-			-				1	22	23
XII			-			-			-			-				-	-	-
CARAGA	1	3	4			-			-			-		1		1	4	5
BARMM			-			-			-			-				-	-	-
TOTAL	360	706	1,066	-	-	-	-	-	-	-	-	-	-	1	-	360	707	1,067


Note: LSG for EO 70 implementation

**Descriptive Analysis:**


From the table above, it can be shown that the most available modality of clients served thru accounts payable of GAA 2021 is the SCF which comprised total individuals of 1,066 clients. Only 1 individuals served through EO 70 SLP Project.

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Department of Social Welfare and Development  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 5. GAA CY 2022 Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.  
As of July 2022

Region	CY 2022 Physical Target	Households Served thru Program Modality			Households Served thru Program Track								Total Pantawid and Non-Pantawid HHs Served	
					Microenterprise Development (MD)			Employment Facilitation (EF)			Total Pantawid HHs Served			
		Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Total	% Rate		
NCR	1,172	23	137	160	23	137	160	-	-	-	23	14.38%	160	
CAR	156	6	47	53	6	47	53	-	-	-	6	11.32%	53	
I	3,393	2	61	63	2	61	63	-	-	-	2	3.17%	63	
II	-	-	-	-	-	-	-	-	-	-	-	0	-	
III	1,193	-	-	-	-	-	-	-	-	-	-	0	-	
IV-A	192	46	47	93	46	47	93	-	-	-	46	49.46%	93	
IV-B	-	-	-	-	-	-	-	-	-	-	-	0	-	
V	2,335	89	162	251	89	162	251	-	-	-	89	35.46%	251	
VI	489	44	225	269	44	225	269	-	-	-	44	16.36%	269	
VII	3,319	104	367	471	104	365	469	-	-	-	104	22.17%	469	
VIII	2,930	39	23	62	39	23	62	-	-	-	39	62.90%	62	
IX	1,582	9	48	57	9	48	57	-	-	-	9	15.79%	57	
X	167	-	1	1	-	1	1	-	-	-	-	0.00%	1	
XI	124	-	-	-	-	-	-	-	-	-	-	0	-	
XII	1,534	-	-	-	-	-	-	-	-	-	-	0	-	
CARAGA	888	1	1	2	1	-	1	-	1	1	1	50.00%	2	
BARMM	5,749	-	-	-	-	-	-	-	-	-	-	0	-	
Total	25,223	363	1,119	1,482	363	1,116	1,479	-	1	1	363	24.53%	1,480	

Note: Include Referral and EPAHP fund


**Descriptive Analysis:**

As of July 2022, the program served a total of 1,482 households thru provision of modalities using GAA 2022 as fund source. Out of the total served, 99.80% or 1,479 served households resulted to established microenterprises while the two households reported are not yet utilizing the grants to establish microenterprise. While, 1 served household resulted to employment facilitation.


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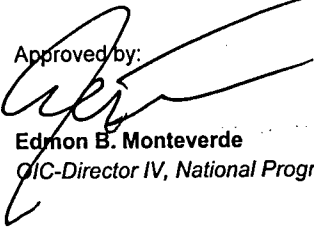
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**SUSTAINABLE LIVELIHOOD PROGRAM**  
**Table 6. GAA CY 2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality.**  
**As of July 2022**

Region	Served Participants per Program Modality															Referral to External Stakeholders			GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Livelihood Settlement Grant (LSG)								
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	3	46	49			-			-			-	20	91	111			-	23	137	160
CAR	6	47	53			-			-			-			-			-	6	47	53
I	2	61	63			-			-			-			-			-	2	61	63
II			-			-			-			-			-			-	-	-	-
III			-			-			-			-			-			-	-	-	-
IV-A	46	47	93			-			-			-			-			-	46	47	93
IV-B			-			-			-			-			-			-	-	-	-
V	89	162	251			-			-			-			-			-	89	162	251
VI	18	182	200			-			-			-	26	43	69			-	44	225	269
VII	104	367	471			-			-			-			-			-	104	367	471
VIII	39	23	62			-			-			-			-			-	39	23	62
IX	9	48	57			-			-			-			-			-	9	48	57
X			-			-			-			-			-		1	1	-	1	1
XI			-			-			-			-			-			-	-	-	-
XII			-			-			-			-			-			-	-	-	-
CARAGA	1		1		1	1			-			-			-			-	1	1	2
BARMM			-			-			-			-			-			-	-	-	-
TOTAL	317	983	1,300	-	1	1	-	-	-	-	-	-	46	134	180	-	1	1	363	1,119	1,482

Note: LSG for PCB-KAIBIGAN implementation

**Descriptive Analysis:**

Under the SLP GAA 2022, the most availed modality is the Seed Capital Fund (SCF) with 1,300 individuals. Only one (1) individual provided thru EAF and 180 individuals provided LSG for PCB-KAIBIGAN project.

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SUSTAINABLE LIVELIHOOD PROGRAM**

**Table 7. CY 2022 GAA - EO 70 Project Fund Served Households (Pantawid and Non-Pantawid) by Program Modality and Track.  
As of July 2022**

Region	Served thru Program Modality			Served thru Program Track						Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served
				Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	% Rate	Grand Total
	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total			
NCR	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
CAR	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
I	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
II	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
III	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
IV-A	-	1	1	-	1	1	-	-	-	-	0.00%	1
IV-B	-	3	3	-	3	3	-	-	-	-	0.00%	3
V	4	25	29	4	25	29	-	-	-	4	13.79%	29
VI	-	12	12	-	12	12	-	-	-	-	0	12
VII	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
VIII	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
IX	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
X	-	206	206	-	206	206	-	-	-	-	0.00%	206
XI	121	335	456	121	335	456	-	-	-	121	26.54%	456
XII	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
CARAGA	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
BARMM	-	-	-	-	-	-	-	-	-	-	#DIV/0!	-
<b>TOTAL</b>	<b>125</b>	<b>582</b>	<b>707</b>	<b>125</b>	<b>582</b>	<b>707</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125</b>	<b>17.68%</b>	<b>707</b>


**Descriptive Analysis:**

As of July 2022, six (6) regions implemented projects thru GAA 2022 - EO 70 project fund source with a total of 707 served households which resulted to established enterprises.

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SUSTAINABLE LIVELIHOOD PROGRAM

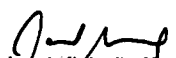
Table 8: CY 2022 GAA - EO 70 Project Fund Served Clients (Pantawid and Non-Pantawid) by Program Modality.  
As of July 2022


Region	Served Participants per Program Modality															GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Livelihood Settlement Grant					
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR			-			-			-			-			-	-	-	-
CAR			-			-			-			-			-	-	-	-
I			-			-			-			-			-	-	-	-
II			-			-			-			-			-	-	-	-
III			-			-			-			-			-	-	-	-
IV-A		1	1			-			-			-			-	-	1	1
IV-B		3	3			-			-			-			-	-	3	3
V	1		1			-			-			-	3	25	28	4	25	29
VI			-			-			-			-		12	12	-	12	12
VII			-			-			-			-			-	-	-	-
VIII			-			-			-			-			-	-	-	-
IX			-			-			-			-		9	9	-	9	9
X		206	206			-			-			-			-	-	206	206
XI	121	326	447			-			-			-			-	121	326	447
XII			-			-			-			-			-	-	-	-
CARAGA			-			-			-			-			-	-	-	-
BARMM			-			-			-			-			-	-	-	-
TOTAL	122	536	658	-	-	-	-	-	-	-	-	-	3	46	49	125	582	707

Descriptive Analysis:

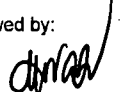
Based on the table above, it can be shown that the availed modality of the clients served thru EO 70 - FR project is the SCF which comprised of 658 clients while for EO 70 - CVA projects, the clients provided LSG with 49 clients.

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Department of Social Welfare and Development

SUSTAINABLE LIVELIHOOD PROGRAM

Table 9. CY 2011-2022 Served Households (Pantawid and Non-Pantawid) by Program Track  
As of July 2022

Region	CY 2011 to 2022 Physical Target	Served thru Program Modality			Served thru Program Track						Total Pantawid HHs Served		Total Pantawid and Non-Pantawid HHs Served	
		Pantawid	Non-Pantawid	Total	Microenterprise Development (MD)			Employment Facilitation (EF)			Grand Total	% Rate	Grand Total	% Rate
					Pantawid	Non-Pantawid	Total	Pantawid	Non-Pantawid	Total				
NCR	73,095	63,035	11,423	74,458	42,822	11,078	53,900	19,608	325	19,933	62,430	#DIV/0!	73,833	102.38%
CAR	59,651	41,641	14,599	56,240	33,742	13,835	47,577	7,618	689	8,307	41,360	#DIV/0!	55,884	93.77%
I	100,518	100,041	12,385	112,426	86,697	11,633	98,330	10,365	379	10,744	97,062	#DIV/0!	109,074	112.16%
II	66,672	62,999	3,389	66,388	52,924	3,345	56,269	9,034	13	9,047	61,958	#DIV/0!	65,316	97.97%
III	114,024	98,956	20,993	119,949	82,221	19,976	102,197	6,669	386	7,055	88,890	#DIV/0!	109,252	96.83%
IV-A	133,968	78,015	17,548	95,563	57,289	13,762	71,051	16,229	1,474	17,703	73,518	#DIV/0!	88,754	66.28%
IV-B	116,655	88,836	11,467	100,303	76,945	8,908	85,853	8,258	1,078	9,336	85,203	#DIV/0!	95,189	81.56%
V	178,085	175,182	21,331	196,513	140,400	18,771	159,171	29,495	1,150	30,645	169,895	#DIV/0!	189,816	107.33%
VI	133,874	204,984	55,883	260,867	113,753	43,267	157,020	82,907	8,652	91,559	196,660	#DIV/0!	248,579	186.15%
VII	144,282	137,011	85,231	222,242	110,912	64,603	175,515	19,031	12,138	31,169	129,943	#DIV/0!	206,684	146.29%
VIII	151,705	184,030	130,908	314,938	108,245	72,379	180,624	71,137	52,260	123,397	179,382	#DIV/0!	304,021	204.30%
IX	152,891	174,092	6,781	180,873	140,192	6,595	146,787	24,105	119	24,224	164,297	#DIV/0!	171,011	112.98%
X	149,678	238,081	14,854	252,935	199,285	13,367	212,652	24,979	206	25,185	224,264	#DIV/0!	237,837	158.80%
XI	87,370	119,590	32,130	151,720	89,692	29,398	119,090	17,389	512	17,901	107,081	#DIV/0!	136,991	156.47%
XII	85,913	81,155	4,963	86,118	63,891	4,488	68,379	13,668	82	13,750	77,559	#DIV/0!	82,129	97.33%
CARAGA	130,577	131,410	12,339	143,749	121,891	11,860	133,751	8,868	309	9,177	130,759	#DIV/0!	142,928	110.20%
BARMM	96,076	22,916	35,832	58,748	22,686	36,155	58,841	-	4	4	22,686	#DIV/0!	58,845	65.15%
<b>TOTAL</b>	<b>1,975,034</b>	<b>2,001,974</b>	<b>492,056</b>	<b>2,494,030</b>	<b>1,543,587</b>	<b>383,420</b>	<b>1,927,007</b>	<b>369,360</b>	<b>79,776</b>	<b>449,136</b>	<b>1,912,947</b>	<b>80.5%</b>	<b>2,376,143</b>	<b>120.3%</b>
		<b>80.3%</b>	<b>19.7%</b>	<b>126.3%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>81.1%</b>	<b>82.2%</b>	<b>17.8%</b>	<b>18.9%</b>				

Notes:

- 1) Served households from projects funded by RRP, BUB and PAMANA funds implemented in CY 2014 and CY 2015 were accounted resulting to an above 100 percent rate of Pantawid served households in some regions.
- 2) For CY 2016, no available data for the households provided with modality

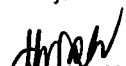
Descriptive Analysis:

Table 9 shows that SLP was able to serve 126.28% or 2,494,030 households out of the total physical target of 1,975,034 household from CY 2011 to 2022. These households were served by the program through the regular budget allocation and other fund sources such as RSF, Disaster Funds (e.g Yolanda and Pablo Typhoon among others), BUB and PAMANA funds (for CY 2014 and 2015), LGU/ NGA counterparts, referrals to partners employers etc). Out of the served of 2,494,030 thru program track, 77.26% or 1,927,007 households were served under microenterprise development track and 18.01% or 449,136 households were served under employment facilitation track.

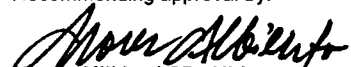
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DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
SUSTAINABLE LIVELIHOOD PROGRAM  
Table 10. CY 2011-2022 Served Clients (Pantawid and Non-Pantawid) by Program Modality  
As of July 2022

Region	Served Participants per Program Modality															Served Participants through Other Fund Sources						GRAND TOTAL		
	Seed Capital Fund (SCF)			Employment Assistance Fund (EAF)			Skills Training (ST)			Cash for Building Livelihood Assets (CBLA)			Livelihood Settlement Grant			Referral to External Stakeholders			Other Sources					
	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL	P	NP	TOTAL
NCR	24,035	8,000	32,035	1,029	27	1,056	3,920	1,013	4,933	1,029	2	1,031	20	91	111	830	2	832	-	-	-	30,863	9,135	39,998
CAR	20,635	10,618	31,253	1,010	277	1,287	5,497	1,878	7,375	2,009	1,440	3,449	-	-	-	1,918	918	2,836	1,550	23	1,573	32,619	15,154	47,773
I	28,713	6,880	35,593	2,392	20	2,412	39,486	2,550	42,036	2,057	180	2,237	-	-	-	2,396	332	2,728	11,100	468	11,568	86,144	10,430	96,574
II	34,576	735	35,311	4,915	21	4,936	4,227	11	4,238	434	-	434	-	-	-	4,410	-	4,410	1,263	-	1,263	49,825	767	50,592
III	37,405	7,456	44,861	600	48	648	33,362	2,373	35,735	1,076	112	1,188	-	-	-	1,076	122	1,198	-	-	-	73,519	10,111	83,630
IV-A	35,500	10,766	46,266	775	10	785	6,124	2,639	8,763	3,405	2,320	5,725	-	-	-	3,485	2,320	5,805	30	20	50	49,319	18,075	67,394
IV-B	42,186	4,621	46,807	2,152	367	2,519	6,995	1,699	8,694	8,412	2,505	10,917	-	-	-	8,801	1,502	10,303	4,368	797	5,165	72,914	11,491	84,405
V	37,309	15,646	52,955	7,795	320	8,115	19,291	2,413	21,704	8,771	2,072	10,843	3	25	28	23,377	1,959	25,336	18,526	377	18,903	115,072	22,812	137,884
VI	43,306	47,099	90,405	3,566	383	3,949	36,388	9,674	46,062	20,768	20,704	41,472	26	55	81	8,098	556	8,654	13,971	2,178	16,149	126,123	80,649	206,772
VII	50,557	26,734	77,291	1,063	504	1,567	25,947	13,232	39,179	23,080	14,070	37,150	-	2	2	20,615	5,905	26,520	2,718	3,234	5,952	123,980	63,681	187,661
VIII	34,601	20,247	54,848	5,417	1,678	7,095	14,844	5,911	20,755	26,103	20,575	46,678	-	-	-	4,800	4,101	8,901	1,667	512	2,179	87,432	53,024	140,456
IX	22,554	1,999	24,553	173	17	190	13,085	206	13,291	-	-	-	-	9	9	-	-	-	-	-	-	35,812	2,231	38,043
X	94,633	4,993	99,626	1,091	5	1,096	34,368	1,611	35,979	2,311	25	2,336	-	-	-	2,208	695	2,903	4,378	34	4,412	138,989	7,363	146,352
XI	30,921	10,015	40,936	5,132	92	5,224	48,822	5,193	54,015	111	43	154	-	-	-	3,079	90	3,169	19,305	1,614	20,919	107,370	17,047	124,417
XII	51,061	13,230	64,291	3,564	40	3,604	16,511	315	16,826	492	285	777	-	-	-	7,080	286	7,366	864	-	864	79,572	14,156	93,728
CARAGA	21,269	6,877	28,146	1,354	2	1,356	17,385	3,523	20,908	1,293	61	1,354	-	8	7	4,176	1,144	5,320	8,732	2,757	11,489	54,209	14,372	68,581
BARMM	13,175	3,994	17,169	-	1	1	578	538	1,116	-	-	-	-	-	-	20	66	86	-	-	-	13,773	4,599	18,372
TOTAL	622,436	199,910	822,346	42,028	3,812	45,840	326,830	54,779	381,609	101,351	64,394	165,745	49	190	238	96,369	19,998	116,367	88,472	12,014	100,486	1,277,535	355,097	1,632,632

Note:

1. Accomplishments posted in "Other sources" were provision of Physical Assets and are reported Self Funded during the CY 2013 to CY 2015 program implementation.
2. Data on number of participants provided with modalities during CY 2016 implementation is not included.

**Descriptive Analysis:**

Table above shows that from CY 2011-2022, the program has provided interventions to a total of 1,632,632 clients through the SCF, CBLA, EAF, ST, LSG and Referrals to different stakeholders and employers. Most or 78.3% (1,277,535) of these clients were beneficiaries of the Pantawid Pamilya Pilipino Program. Further, the most common modality availed by the clients was the Seed Capital Fund with 50.37% (822,346) followed by the Skills Training with 23.37% (381,609).


It can also be noted that the program have reported accomplishments by referring its participants to external stakeholders at 7.13% (116,367) wherein they were referred to direct employers of microfinance institutions while 6.15% of participants were accounted as served in which they were provided with physical assets and were reported as self-funded during the CY 2013-2015 implementation.

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